COURT MANOR HLTH REHAB SERVICES

911 3RD ST W

ASHLAN	D 54806	Phone: (715) 682-8172	2	Ownership:	Corporation
Operat	ed from 1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operat	e in Conjunction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number	of Beds Set Up and St	affed (12/31/04):	112	Title 18 (Medicare) Certified?	Yes
Total	Licensed Bed Capacity	(12/31/04):	132	Title 19 (Medicaid) Certified?	Yes
Number	of Residents on 12/31	/04:	95	Average Daily Census:	99

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%	
Home Health Care No		Primary Diagnosis	8	Age Groups	%	Less Than 1 Year	35.8	
Supp. Home Care-Personal Care	No					1 - 4 Years	47.4	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	9.5	More Than 4 Years	16.8	
Day Services	No	Mental Illness (Org./Psy)	8.4	65 - 74	6.3			
Respite Care	Yes	Mental Illness (Other)	7.4	7.4   75 - 84			100.0	
Adult Day Care No		Alcohol & Other Drug Abuse 2.1   85 - 94 48.4   ***********************************		********	******			
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	1.1	95 & Over	10.5	Full-Time Equivalent		
Congregate Meals Yes		Cancer   2.1     Nursi:			Nursing Staff per 100 Res	rsing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	16.8	İ	100.0	(12/31/04)		
Other Meals	No	Cardiovascular	12.6	65 & Over	90.5			
Transportation No C		Cerebrovascular	13.7			RNs	15.8	
Referral Service	No	Diabetes	7.4	Gender	%	LPNs	7.9	
Other Services	No	Respiratory	12.6			Nursing Assistants,		
Provide Day Programming for	j	Other Medical Conditions	15.8	Male	32.6	Aides, & Orderlies	35.5	
Mentally Ill	No			Female	67.4			
Provide Day Programming for			100.0	İ				
Developmentally Disabled No				İ	100.0	İ		
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## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care		1	Managed Care	Į		
Level of Care	No.	્ર	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	 6	8.0	140	1	100.0	156	0	0.0	0	0	0.0	0	0	0.0	0	7	7.4
Skilled Care	11	100.0	339	65	86.7	120	0	0.0	0	7	100.0	156	0	0.0	0	1	100.0	375	84	88.4
Intermediate				4	5.3	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		75	100.0		1	100.0		7	100.0		0	0.0		1	100.0		95	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period	 		Total				
Percent Admissions from:		Activities of	%		% Needing sistance of	% Totally	Number of
Private Home/No Home Health	2.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	6.3		63.2	30.5	95
Other Nursing Homes	0.7	Dressing	16.8		76.8	6.3	95
Acute Care Hospitals	88.7	Transferring	30.5		61.1	8.4	95
Psych. HospMR/DD Facilities	4.3	Toilet Use	27.4		68.4	4.2	95
Rehabilitation Hospitals	0.0	Eating	50.5		44.2	5.3	95
Other Locations	3.5	******	******	*****	******	******	******
Total Number of Admissions	141	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	2.1	Receiving Resp	iratory Care	12.6
Private Home/No Home Health	53.1	Occ/Freq. Incontiner	nt of Bladder	51.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	34.7	Receiving Suct	ioning	1.1
Other Nursing Homes	8.8	_			Receiving Osto	my Care	2.1
Acute Care Hospitals	8.8	Mobility			Receiving Tube	Feeding	6.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.1	Receiving Mech	anically Altered Diets	33.7
Rehabilitation Hospitals	0.0					-	
Other Locations	2.7	Skin Care			Other Resident C	haracteristics	
Deaths	26.5	With Pressure Sores		4.2	Have Advance D	irectives	58.9
Total Number of Discharges		With Rashes		5.3	Medications		
(Including Deaths)	147				Receiving Psyc	hoactive Drugs	58.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	This Proprietary			-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.0	81.9	0.92	86.1	0.87	85.9	0.87	88.8	0.84
Current Residents from In-County	76.8	72.8	1.06	80.1	0.96	75.1	1.02	77.4	0.99
Admissions from In-County, Still Residing	18.4	18.7	0.99	19.9	0.93	20.5	0.90	19.4	0.95
Admissions/Average Daily Census	142.4	151.4	0.94	143.3	0.99	132.0	1.08	146.5	0.97
Discharges/Average Daily Census	148.5	151.2	0.98	144.8	1.03	131.4	1.13	148.0	1.00
Discharges To Private Residence/Average Daily Census	78.8	74.0	1.06	69.4	1.13	61.0	1.29	66.9	1.18
Residents Receiving Skilled Care	95.8	95.3	1.00	95.9	1.00	95.8	1.00	89.9	1.07
Residents Aged 65 and Older	90.5	94.3	0.96	93.5	0.97	93.2	0.97	87.9	1.03
Title 19 (Medicaid) Funded Residents	78.9	71.9	1.10	71.5	1.10	70.0	1.13	66.1	1.19
Private Pay Funded Residents	7.4	16.7	0.44	16.3	0.45	18.5	0.40	20.6	0.36
Developmentally Disabled Residents	0.0	0.6	0.00	0.7	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	15.8	29.5	0.53	32.1	0.49	36.6	0.43	33.6	0.47
General Medical Service Residents	15.8	23.5	0.67	21.4	0.74	19.7	0.80	21.1	0.75
Impaired ADL (Mean)	42.5	46.4	0.92	48.7	0.87	47.6	0.89	49.4	0.86
Psychological Problems	58.9	54.5	1.08	55.2	1.07	57.1	1.03	57.7	1.02
Nursing Care Required (Mean)	8.2	7.4	1.11	7.9	1.04	7.3	1.12	7.4	1.10